

## LBI's: 2015 definitief en raming 2017

Component	Definitief 2015		Raming 2017	
	Weegfactoren (ondrzk 2015)	Bus Diesel	Weegfactoren (ondrzk 2015)	Bus Diesel
Lonen	64,15%	0,20%	64,15%	2,00%
Energie	9,83%	-12,03%	9,83%	1,60%
Overig	26,02%	0,60%	26,02%	0,60%
<b>Kostengrondslag</b>	<b>100,00%</b>	<b>-0,90%</b>	<b>100,00%</b>	<b>1,60%</b>

Component	Definitief 2015		Raming 2017	
	Weegfactoren	Bus Aardgas	Weegfactoren	Bus Aardgas
Lonen	64,08%	0,20%	64,08%	2,00%
Energie	7,92%	-4,11%	7,92%	1,57%
Overig	28,00%	0,60%	28,00%	0,60%
<b>Kostengrondslag</b>	<b>100,00%</b>	<b>-0,03%</b>	<b>100,00%</b>	<b>1,57%</b>

Component	Definitief 2015		Raming 2017	
	Weegfactoren	Trein Diesel	Weegfactoren	Trein Diesel
Lonen	31,41%	0,20%	31,41%	2,00%
Energie	12,37%	-12,03%	12,37%	1,10%
Overig	56,22%	0,60%	56,22%	0,60%
<b>Kostengrondslag</b>	<b>100,00%</b>	<b>-1,09%</b>	<b>100,00%</b>	<b>1,10%</b>

Component	Definitief 2015		Raming 2017	
	Weegfactoren	Trein Elektrisch	Weegfactoren	Trein Elektrisch
Lonen	39,34%	0,20%	39,34%	2,00%
Energie	3,60%	-0,83%	3,60%	1,17%
Overig	57,06%	0,60%	57,06%	0,60%
<b>Kostengrondslag</b>	<b>100,00%</b>	<b>0,39%</b>	<b>100,00%</b>	<b>1,17%</b>

Component	Definitief 2015		Raming 2017	
	Weegfactoren	Metro	Weegfactoren	Metro
Lonen	54,16%	0,20%	54,16%	2,00%
Energie	6,25%	-0,83%	6,25%	1,41%
Overig	39,59%	0,60%	39,59%	0,60%
<b>Kostengrondslag</b>	<b>100,00%</b>	<b>0,29%</b>	<b>100,00%</b>	<b>1,41%</b>

Component	Definitief 2015		Raming 2017	
	Weegfactoren	Tram	Weegfactoren	Tram
Lonen	59,84%	0,20%	59,84%	2,00%
Energie	2,59%	-0,83%	2,59%	1,46%
Overig	37,57%	0,60%	37,57%	0,60%
<b>Kostengrondslag</b>	<b>100,00%</b>	<b>0,32%</b>	<b>100,00%</b>	<b>1,46%</b>